

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Lafayette School Corporation (7855)**

Lafayette School Corporation (7855)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$29,420,479	\$28,385,965	\$27,730,317	\$27,677,352	-2%	0%
Group Health Insurance (222)	\$6,498,498	\$6,445,551	\$8,587,255	\$6,049,652	-2%	-30%
Miscellaneous Objects (876 to 899)	\$3,405,668	\$3,986,373	\$5,208,313	\$5,045,870	10%	-3%
Noncertified Salaries (120)	\$4,551,533	\$4,375,393	\$4,506,984	\$4,647,654	1%	3%
Social Security-Certified Employee Retirement (212)	\$2,162,386	\$2,050,715	\$2,038,650	\$2,070,623	-1%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,423,752	\$1,040,963	\$1,878,912	\$1,749,913	5%	-7%
Severance/Early Retirement Pay (213)	\$1,056,443	\$972,682	\$1,083,182	\$1,230,605	4%	14%
Operational Supplies (611)	\$1,168,779	\$1,692,288	\$1,014,964	\$674,440	-13%	-34%
Licensed Employees Temporary Salaries (135)	\$471,080	\$659,783	\$458,999	\$457,686	-1%	0%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$628,982	\$416,713	\$642,213	\$429,507	-9%	-33%
Equipment (730)	\$2,575,618	\$566,742	\$408,763	\$419,263	-36%	3%
Other Purchased Professional and Technical Services (319)	\$655,819	\$635,120	\$268,073	\$400,245	-12%	49%
Purchased Property Services; Rentals (440)	\$10,569	\$10,150	\$5,913	\$394,725	147%	> 500%
Social Security-Noncertified Employee Retirement (211)	\$323,782	\$316,530	\$325,581	\$333,899	1%	3%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$313,127	\$307,011	\$307,424	\$305,970	-1%	0%
Computer Hardware (741)	\$283,245	\$331,473	\$630,415	\$247,420	-3%	-61%
Other General Supplies (615, 660 to 689)	\$228,124	\$227,955	\$193,904	\$224,960	0%	16%
Public Employees Retirement Fund (214)	\$77,976	\$68,740	\$124,177	\$119,777	11%	-4%
Library Books (640)	\$93,112	\$108,178	\$86,274	\$84,638	-2%	-2%
Textbooks (630)	\$58,182	\$124,537	\$125,040	\$65,727	3%	-47%
Group Life Insurance (221)	\$48,454	\$46,658	\$45,721	\$47,245	-1%	3%
Workers Compensation Insurance (225)	\$99,653	\$87,985	\$79,724	\$42,866	-19%	-46%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$50	\$235	\$37,760	N/A	> 500%
Travel (580)	\$100,073	\$40,276	\$29,412	\$34,447	-23%	17%
Purchased Professional and Technical Board of Education Services (318)	\$6,604	\$2,935	\$7,636	\$17,451	27%	129%
Unemployment compensation (230)	\$62,255	\$113,696	\$26,021	\$15,774	-29%	-39%
Purchased Professional and Technical Instruction Services (311)	\$8,590	\$8,100	\$12,240	\$12,240	9%	0%
Technology Related Professional Development (748)	\$1,659	\$2,000	\$21,180	\$7,827	47%	-63%
Advertising (540)	\$0	\$0	\$0	\$7,488	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$23,868	\$10,679	\$23,670	\$6,645	-27%	-72%
Postage and Postage Machine Rental (532)	\$9,904	\$12,843	\$7,377	\$6,110	-11%	-17%
Dues and Fees (810)	\$8,339	\$6,052	\$7,147	\$6,062	-8%	-15%
Printing and Binding (550)	\$14,891	\$14,119	\$9,122	\$5,186	-23%	-43%
Periodicals (650)	\$5,571	\$5,131	\$4,299	\$4,985	-3%	16%
Stipends (131)	\$0	\$0	\$0	\$2,713	N/A	N/A

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Lafayette School Corporation (7855)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Telephone (531)	\$16,527	\$6,890	\$2,457	\$2,100	-40%	-15%
Purchased Services; Student Transportation Services (510)	\$6,297	\$436	\$100	\$101	-64%	1%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$215	\$208	\$125	\$0	-100%	-100%
Purchased Property Services; Construction Services (450)	\$0	\$53,123	\$21,877	\$0	N/A	-100%
Other Purchased Services (593)	\$862	\$750	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$55,820,920	\$53,134,788	\$55,923,697	\$52,886,923	-1%	-5%
Student Instructional Support						
Certified Salaries (110)	\$5,814,386	\$5,648,157	\$5,713,465	\$5,845,171	0%	2%
Noncertified Salaries (120)	\$1,654,683	\$1,623,415	\$1,922,337	\$1,880,321	3%	-2%
Group Health Insurance (222)	\$706,207	\$682,983	\$709,323	\$615,994	-3%	-13%
Social Security-Certified Employee Retirement (212)	\$408,665	\$404,728	\$401,972	\$410,967	0%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$296,200	\$215,320	\$417,288	\$368,422	6%	-12%
Public Employees Retirement Fund (214)	\$109,756	\$92,271	\$193,617	\$181,233	13%	-6%
Other Purchased Professional and Technical Services (319)	\$78,726	\$161,674	\$89,363	\$170,920	21%	91%
Operational Supplies (611)	\$142,318	\$161,060	\$139,778	\$158,138	3%	13%
Nonlicensed Employees Temporary Salaries (136)	\$130,637	\$111,363	\$192,502	\$157,022	5%	-18%
Social Security-Noncertified Employee Retirement (211)	\$129,944	\$128,906	\$152,521	\$149,999	4%	-2%
Severance/Early Retirement Pay (213)	\$69,242	\$105,865	\$70,401	\$102,205	10%	45%
Licensed Employees Temporary Salaries (135)	\$114,804	\$175,876	\$67,174	\$94,448	-5%	41%
Travel (580)	\$38,630	\$84,954	\$93,334	\$79,443	20%	-15%
Postage and Postage Machine Rental (532)	\$68,380	\$51,902	\$42,156	\$48,674	-8%	15%
Equipment (730)	\$13,822	\$34,380	\$16,807	\$47,213	36%	181%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$69,461	\$49,260	\$73,496	\$44,765	-10%	-39%
Other General Supplies (615, 660 to 689)	\$26,821	\$47,369	\$34,795	\$33,017	5%	-5%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$33,370	\$32,915	\$31,547	\$30,584	-2%	-3%
Stipends (131)	\$0	\$0	\$188	\$13,037	N/A	> 500%
Group Life Insurance (221)	\$6,878	\$6,602	\$6,556	\$6,332	-2%	-3%
Periodicals (650)	\$2,663	\$4,242	\$1,154	\$3,857	10%	234%
Workers Compensation Insurance (225)	\$0	\$0	\$0	\$1,582	N/A	N/A
Advertising (540)	\$1,578	\$712	\$6,360	\$344	-32%	-95%
Computer Hardware (741)	\$2,207	\$0	\$0	\$0	-100%	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$6,647	\$944	\$0	\$0	-100%	N/A
Telephone (531)	\$184	\$0	\$0	\$0	-100%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$2,858	\$0	\$0	\$0	-100%	N/A
Printing and Binding (550)	\$619	\$516	\$3,445	\$0	-100%	-100%

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Lafayette School Corporation (7855)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Purchased Professional and Technical Pupil Services (313)	\$12,250	\$8,390	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$54	\$595	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$9,941,986	\$9,834,398	\$10,379,578	\$10,443,689	1%	1%
Overhead and Operational						
Noncertified Salaries (120)	\$6,225,559	\$6,268,930	\$6,634,414	\$6,830,061	2%	3%
Heating and Cooling for Buildings - Electricity (621)	\$279,048	\$1,092,689	\$1,739,307	\$1,936,647	62%	11%
Food Purchases (614)	\$1,129,908	\$1,240,645	\$1,463,616	\$1,508,258	7%	3%
Group Health Insurance (222)	\$790,978	\$819,955	\$958,500	\$1,410,087	16%	47%
Equipment (730)	\$877,062	\$1,313,636	\$1,095,688	\$1,076,298	5%	-2%
Vehicles (731)	\$1,194,965	\$0	\$1,051,741	\$980,881	-5%	-7%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$553,843	\$563,586	\$660,971	\$719,269	7%	9%
Gasoline and Lubricants (613)	\$629,579	\$665,854	\$687,984	\$701,981	3%	2%
Social Security-Noncertified Employee Retirement (211)	\$456,476	\$461,245	\$493,991	\$509,422	3%	3%
Heating and Cooling for Buildings - Gas (622)	\$552,133	\$86,847	\$678,841	\$444,599	-5%	-35%
Public Employees Retirement Fund (214)	\$270,052	\$229,049	\$458,305	\$418,464	12%	-9%
Certified Salaries (110)	\$380,924	\$401,357	\$402,233	\$402,534	1%	0%
Purchased Property Services; Repairs and Maintenance Services (430)	\$97,205	\$319,282	\$444,441	\$393,339	42%	-11%
Operational Supplies (611)	\$299,413	\$296,827	\$347,716	\$346,924	4%	0%
Utility Services Water and Sewage (411)	\$248,776	\$273,508	\$304,270	\$325,242	7%	7%
Other Purchased Professional and Technical Services (319)	\$247,245	\$268,360	\$291,531	\$292,503	4%	0%
Workers Compensation Insurance (225)	\$228,540	\$182,295	\$202,575	\$223,810	-1%	10%
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$0	\$196,200	N/A	N/A
Telephone (531)	\$153,994	\$154,499	\$57,261	\$159,020	1%	178%
Utility Services Removal of Refuse and Garbage (412)	\$53,719	\$58,438	\$60,574	\$72,456	8%	20%
Travel (580)	\$12,073	\$36,467	\$32,412	\$31,510	27%	-3%
Board Members Compensation (115)	\$25,966	\$30,220	\$34,874	\$29,056	3%	-17%
Social Security-Certified Employee Retirement (212)	\$24,737	\$26,843	\$29,733	\$26,475	2%	-11%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$20,297	\$18,510	\$20,150	\$24,502	5%	22%
Dues and Fees (810)	\$13,885	\$14,166	\$19,416	\$23,642	14%	22%
Postage and Postage Machine Rental (532)	\$16,027	\$17,225	\$15,922	\$20,554	6%	29%
Purchased Services; Student Transportation Services (510)	\$33,171	\$45,874	\$39,732	\$19,948	-12%	-50%
Purchased Professional and Technical Board of Education Services (318)	\$29,861	\$42,380	\$46,795	\$19,808	-10%	-58%
Teacher Retirement Fund, After 7-1-95 (216)	\$14,618	\$0	\$18,585	\$18,114	6%	-3%
Advertising (540)	\$8,736	\$12,794	\$6,450	\$12,682	10%	97%
Severance/Early Retirement Pay (213)	\$3,084	\$6,367	\$3,959	\$11,925	40%	201%

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Bank Service Charges (871)	\$0	\$5,143	\$5,717	\$8,762	N/A	53%
Tires and Repairs (612)	\$245,902	\$157,972	\$7,328	\$7,243	-59%	-1%
Group Life Insurance (221)	\$6,983	\$7,065	\$7,020	\$6,907	0%	-2%
Other Communication Services (533 to 539)	\$6,948	\$6,948	\$6,804	\$6,804	-1%	0%
Miscellaneous Objects (876 to 899)	\$140,434	\$41,426	\$4,325	\$6,100	-54%	41%
Unemployment compensation (230)	\$10,317	\$3,365	\$1,946	\$5,589	-14%	187%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$7,294	\$6,124	\$6,479	\$3,595	-16%	-45%
Other General Supplies (615, 660 to 689)	\$5,386	\$4,639	\$6,630	\$3,420	-11%	-48%
Late Payments (872)	\$0	\$0	\$0	\$2,214	N/A	N/A
Heating and Cooling for Buildings - Other Energy Sources (624)	\$1,277	\$1,269	\$1,107	\$1,178	-2%	6%
Improvements Other Than Buildings (715)	\$1,605	\$0	\$0	\$456	-27%	N/A
Periodicals (650)	\$0	\$0	\$293	\$53	N/A	-82%
Light and Power - Other than Heating and Cooling (625)	\$1,531,325	\$580,886	\$173	\$0	-100%	-100%
Interest on Bonds or Notes (832)	\$13,668	\$72	\$0	\$0	-100%	N/A
Gas - Other than Heating and Cooling (626)	\$2,153	\$1,292	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$720	\$0	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$60	\$108	\$23	\$0	-100%	-100%
Overhead and Operational Total	\$16,845,943	\$15,764,154	\$18,349,828	\$19,238,529	3%	5%
Nonoperational						
Buildings (720)	\$8,311,019	\$8,323,672	\$8,357,064	\$8,355,741	0%	0%
Equipment (730)	\$1,126,554	\$1,287,856	\$2,068,626	\$3,537,744	33%	71%
Redemption of Principal (831)	\$1,010,000	\$1,000,000	\$1,153,712	\$2,153,712	21%	87%
Purchased Property Services; Construction Services (450)	\$3,667,537	\$2,098,700	\$3,146,981	\$1,094,157	-26%	-65%
Computer Hardware (741)	\$764,775	\$540,932	\$500,199	\$641,666	-4%	28%
Certified Salaries (110)	\$451,360	\$376,350	\$373,649	\$407,485	-3%	9%
Noncertified Salaries (120)	\$216,617	\$213,150	\$196,634	\$211,703	-1%	8%
Improvements Other Than Buildings (715)	\$47,924	\$66,629	\$88,397	\$148,009	33%	67%
Purchased Property Services; Rentals (440)	\$68,681	\$69,100	\$72,603	\$75,507	2%	4%
Operational Supplies (611)	\$55,675	\$24,472	\$62,457	\$43,923	-6%	-30%
Social Security-Certified Employee Retirement (212)	\$32,322	\$28,782	\$28,499	\$31,238	-1%	10%
Teacher Retirement Fund, After 7-1-95 (216)	\$26,853	\$18,847	\$30,040	\$27,127	0%	-10%
Other Purchased Professional and Technical Services (319)	\$25,390	\$33,636	\$17,843	\$24,752	-1%	39%
Social Security-Noncertified Employee Retirement (211)	\$15,267	\$15,643	\$15,015	\$16,123	1%	7%
Interest on Bonds or Notes (832)	\$17,567	\$13,208	\$11,958	\$10,683	-12%	-11%
Technology Related Professional Development (748)	\$100	\$925	\$8,825	\$8,151	200%	-8%

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Miscellaneous Objects (876 to 899)	\$1,538	\$900	\$1,406	\$5,645	38%	301%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$5,006	\$3,046	\$4,801	\$3,791	-7%	-21%
Public Employees Retirement Fund (214)	\$3,444	\$838	\$2,364	\$1,929	-13%	-18%
Postage and Postage Machine Rental (532)	\$483	\$273	\$75	\$123	-29%	64%
Textbooks (630)	\$0	\$0	\$92,319	\$0	N/A	-100%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$283	\$52	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$0	\$1,100	\$0	\$0	N/A	N/A
Severance/Early Retirement Pay (213)	\$34	\$0	\$0	\$0	-100%	N/A
Group Life Insurance (221)	\$94	\$19	\$0	\$0	-100%	N/A
Group Health Insurance (222)	\$9,391	\$0	\$0	\$0	-100%	N/A
Travel (580)	\$1,836	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$1,000,000	\$1,000,000	\$1,000,000	\$0	-100%	-100%
Workers Compensation Insurance (225)	\$132	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Pupil Services (313)	\$1,950	\$3,794	\$2,018	\$0	-100%	-100%
Printing and Binding (550)	\$0	\$309	\$0	\$0	N/A	N/A
Nonoperational Total	\$16,861,831	\$15,122,234	\$17,235,485	\$16,799,211	0%	-3%
Grand Total	\$99,470,680	\$93,855,575	\$101,888,589	\$99,368,352	0%	-2%